

Van Buren Street Improvements (Old Spring St. to Herndon Parkway)

Project Number: 03-ST-13-001

Project Class: Street

Department: Community Development

Project Description: This project will rebuild a portion of Van Buren Street to create a “complete street” with emphasis on vehicle mobility and pedestrian/bicycle facilities. This section of street provides a key linkage for multi-modal movements between the W&OD Trail and Downtown Herndon to the Herndon Metro Station. Van Buren Street curb lines and drainage features will likely be relocated in order to adjust curb lines for traffic calming and to provide dedicated space for enhanced bicycle and pedestrian facilities. The general approach is to work within existing right of way, as much as possible, which varies in width. Surveys, concept designs, and preliminary cost estimates have been completed using \$150,000 of previous HB2313 funds (not shown). Engineering and design is expected for FY2017 commencement and will be funded with the FY2016 VDOT Transportation Alternatives Program (TAP) allocation and match. \$1,288,000 between the FY2017 TAP allocation and the FY2017 HB2313 local 30% share funds has been reserved for construction. Staff expects to leverage future TAP allocations and HMSAMS funds from Fairfax County for construction.

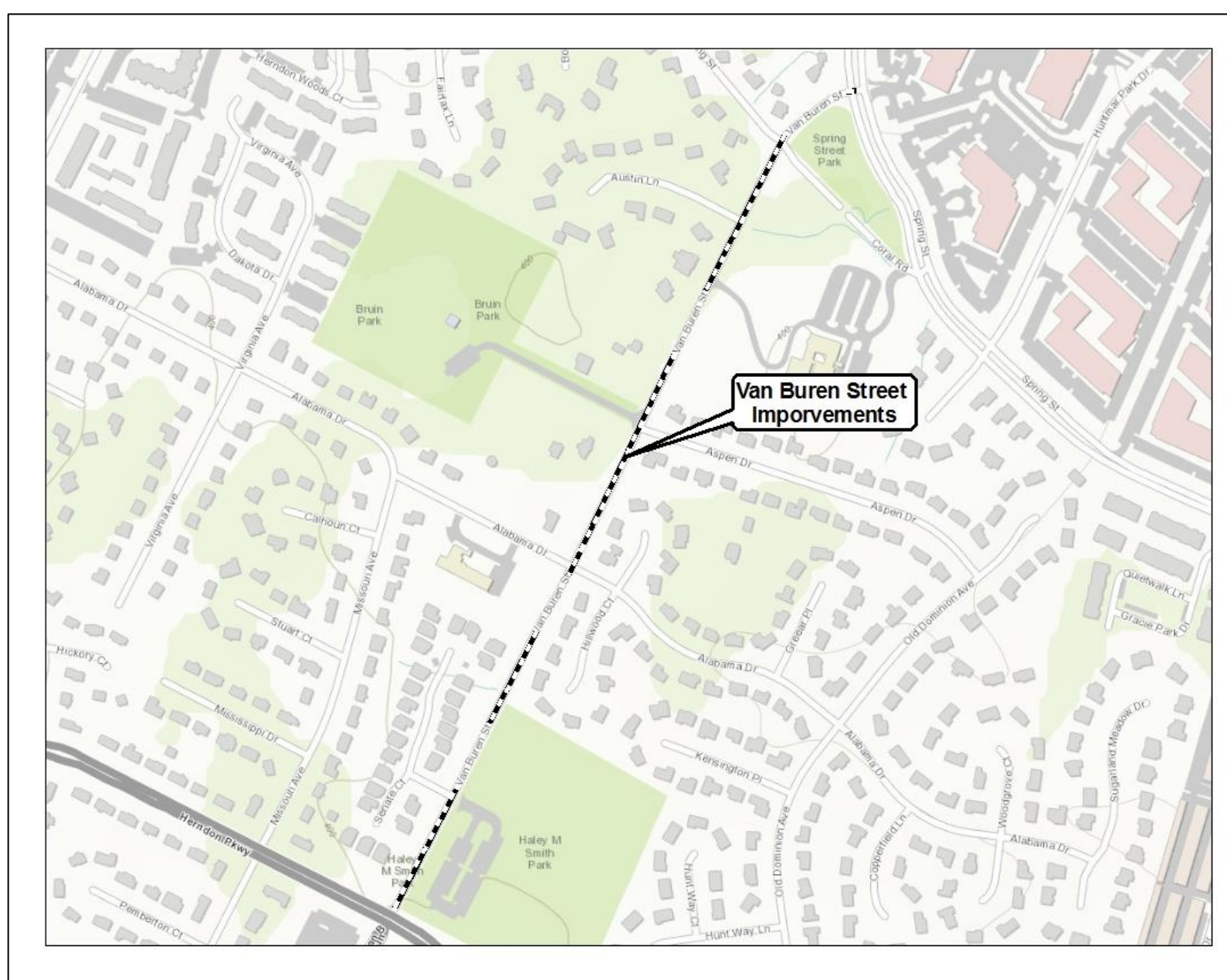
Adopted Goals and Objectives:

From 2035 Vision Plan and Goals:

1. Develop long-range plan for multi-modal methods to move people in and around town.
2. Advocate appropriate access improvements for the opening of the metro station.
3. Implement the Master Trails Plan to expand pedestrian and bicycle routes, to include the north/south bike route.

From 2030 Comprehensive Plan:

4. Facilitate alternative modes of transportation in town.
5. Provide safe street that are friendly to pedestrians and bicyclists.
6. Continue to integrate pedestrian and bicycle facilities with the street and transit network.



amounts indicated = dollars in thousands

Fiscal Year

ESTIMATED COST:	Previous Allocations	2018	2019	2020	2021	2022	2023	Beyond	TOTAL
Land Acquisition									0
Architecture/Engin./Admin.	350								350
Construction and related services	1288	1120	1800						4208
Equipment/Furniture									0
TOTAL	1638	1120	1800	0	0	0	0	0	4558

FINANCING SOURCES:

General Fund	70								70
Fairfax Co. HMSAMS funding		800	1400						2200
Transportation Alternatives Program	790	320	400						1510
HB2313 local 30%	778								778
TOTAL	1638	1120	1800	0	0	0	0	0	4558

GENERAL FUND OPERATING IMPACT:

Capital Costs									0
Debt Service									0
Personnel/Operations									0
TOTAL	0	0	0	0	0	0	0	0	0